

IMPACT OF INADEQUATE CASE MANAGEMENT FUNDING: *Caseloads average a social worker for every 65 frail, homebound elderly clients. There are 1428 seniors on waiting lists.* Average age of elders is 85+ with income averaging \$12,000-\$20,000. We are requesting \$3.3 million of new funding. Funding is used for social workers who need to be hired in a timely way at the beginning of the fiscal year or to retain case managers throughout the year. *Turnover rate is significant impacting waiting lists and service delivery capacity - \$12.2 million is needed to accomplish salary parity. Funding to employ MSW trained social workers to decrease caseloads capped at 60-65 and waiting lists is needed.*

Council Member (s)	Agency	% of Case Managers & Supervisors annual turnover rate	Waiting Lists Feb. 2016
Gentile, Treyger	Benson Ridge Senior Services	35%	53
Cumbo, Levin, Menchaca, Lander, Cornegy, Eugene, Williams, Mealy, Barron	Heights and Hills	44%	213
Levine, Rodriguez, Dickens	Isabella	23%	0
Palma, Vacca	JASA Bronx	31%	0
Richards, Ulrich	JASA RCM	53%	0
Deutsch, Treyger	JASA Sheepshead Bay	33%	28
Deutsch, Treyger	JASA South Brooklyn	9%	7
Greenfield, Eugene, Deutsch, Williams, Maisel, Lander, Menchaca	JASA Storefront	41%	0
Matteo, Borelli	JCC of Staten Island (CASC)	33%	126
Kallos, Mark-Viverito, Garodnick, Dickens	Lenox Hill Neighborhood House	29%	106
Mark-Viverito, Salamanca, Torres, Gibson, Cabrera	Neighborhood SHOPP	43%	131
Chin, Mendez, Johnson, Garodnick	New York Foundation for Senior Citizens	45%	347
Dromm, Ferreras-Copeland, Koslowitz	Queens Community House	23%	3
Cohen, King, Vacca, Cabrera, Torres	R.A.I.N.	59%	100
Levin, Reynoso, Cornegy, Espinal, Mealy	Ridgewood Bushwick Senior Citizens Council	10%	0
Johnson, Rosenthal, Levine	Selfhelp Project Pilot	30%	23
Vallone, Koo	Selfhelp Queens North	38%	13
Lancman, Grodenchik, Miller, Vallone, Koo, Richards	SNAP	40%	94
Ulrich, Miller, Grodenchik, Wills, Richards, Crowley, Ulrich, Koslowitz, Lancman	Southwest Queens Senior Services	12%	140
Barron, Mealy, Maisel, Espinal, Williams	Special Services	12%	0
Constantinides, Van Bramer, Crowley, Dromm, Ferreras-Copeland, Reynoso	Sunnyside	26%	0
Rose, Matteo	Volunteers of America (CASC)	29%	44
	Totals	32% avg	1428

Findings as of February 2016

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